

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1c.(6)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Dennis Agar
Division Chief
Traffic Operations

Subject: **TRAFFIC LIGHT SYNCHRONIZATION PROGRAM BASELINE AMENDMENT
PROPOSITION 1B RESOLUTION TLSP-PA-1213-05**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a baseline agreement amendment for the City of Los Angeles (City) for their Proposition 1B Traffic Light Synchronization Program (TLSP) projects, as identified on the attached list.

ISSUE:

The City is proposing to adjust the design and construction schedule for seven projects in its TLSP baseline agreement. The seven TLSP projects are part of the City's ten approved Adaptive Traffic Control System (ATCS) retrofit projects. The design and construction for the ATCS projects were delayed due to scheduling conflicts with the City's twelve Automated Traffic Surveillance and Control projects. There is no net change in the TLSP funds programmed or in the scope of work for any of the projects.

BACKGROUND:

The Commission has approved 22 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles.

A project baseline agreement for all projects has been received, reviewed and signed by the Department. An amendment to the baseline agreement is needed for the projects described below to reflect changes in cost and schedule.

Attachment

**TRAFFIC LIGHT SYNCHRONIZATION PROGRAM
PROJECT AMENDMENT LIST**

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Project Element	Current Total Project Cost	Current TLSP Funding	Current Begin Design Date	Revised Begin Design Date	Current End Design Date	Revised End Design Date	Current Begin Const Date	Revised Begin Const Date	Current End Const Date	Revised End Const Date
ATCS RETROFIT										
ATCS - Santa Monica Fwy Corridor Ph 2	\$7,507,800	\$6,515,500	Jun-11	Feb-13	Feb-12	Sep-13	May-12	Jan-14	Jun-15	Jan-15
ATCS - West Adams	\$4,870,120	\$4,250,800	May-12	Mar-14	Oct-12	Jul-14	Jan-13	Nov-14	Feb-16	Nov-15
ATCS - Wilshire East	\$5,597,300	\$4,877,900	Oct-11	Aug-13	Apr-12	Jan-14	Jul-12	May-14	Aug-15	May-15
ATCS - Echo Park/Silver Lake Ph 2	\$4,361,900	\$4,076,500	Feb-12	Dec-13	Jul-12	Apr-14	Oct-12	Aug-14	Nov-15	Aug-15
ATCS - Central Business District	\$9,215,000	\$748,000	Apr-12	Jun-14	Jan-13	Jan-15	Apr-13	May-15	May-16	N/C
ATCS - Central City East	\$4,885,000	\$0	Jul-12	Dec-14	Apr-13	Apr-15	Jul-13	Aug-15	Aug-16	N/C
ATCS - Los Angeles	\$15,344,800	\$11,528,500	Aug-10	Jul-13	Jul-11	Jul-14	Oct-11	Nov-14	May-15	May-16

Total Non-Allocated Program

\$31,997,200