

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1c.(2d)/2.5g.(2e)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT AND PROJECT BASELINE AMENDMENT FOR PROPOSITION 1B STATE ADMINISTERED STATE ROUTE 99 CORRIDOR BOND PROGRAM PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION R99-AA-1213-21, AMENDING RESOLUTION R99-A-1112-003 RESOLUTION R99-PA-1213-22, AMENDING RESOLUTIONS R99-PA-1213-02**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution R99-A-1112-003 to de-allocate \$8,000 in Proposition 1B State Route 99 (SR99) bond funds for the Goshen to Kingsburg Landscape project (PPNO 6480Y) in Tulare County, to reflect final expenditures and revise the project funding plan accordingly.

## **BACKGROUND:**

At its December 2011 meeting, the Commission approved Resolution R99-A-1112-003, allocating \$500,000 in Proposition 1B SR99 bond funds for Design for the Goshen to Kingsburg Landscape project. The Design phase is complete, with savings of \$8,000 in Proposition 1B SR99 bond funds.

The necessary changes are reflected in strikethrough and bold on the vote boxes below.

## **RESOLUTION R99-AA-1213-21:**

Be it Resolved, that \$500,000 in Proposition 1B State Route 99 Bond funds originally allocated under Resolution R99-A-1112-003 for the Goshen to Kingsburg Landscape project (PPNO 6480Y) in Tulare and Fresno Counties is hereby amended by \$8,000, decreasing the original SR99 Design allocation to \$492,000 in accordance with the revised vote box below.

Project #	Allocation Amount	Recipient	Project Title	PPNO	Program/Year	Phase	Prgm'd Amount	Item #	Amount by
RTPA/CTC	Dist-Co-Rte	Postmile	Location	Project ID	Adv Phase	EA	Fund Type	Fund Type	Fund Type
<b>2.5g.(2e) Allocation Amendment - Proposition 1B – State Administered Route 99 Projects on the State Highway System</b>					<b>Resolution R99-AA-1213-21, Amending Resolution R99-A-1112-003</b>				
1	<del>\$500,000</del> <b>\$492,000</b>	Department of Transportation <u>TCAG, COFCG</u> Tulare, Fresno 06S-Tul, Fre-99 41.3/R53.9, R0.0/R1.2	Goshen to Kingsburg Landscape. Between Goshen and Kingsburg, from 0.3 mile south of Merritt Drive in Tulare County to 0.7 mile north of Bethel Avenue in Fresno County. Install landscaping.  <b>(Concurrent R99 baseline amendment under Resolution R99-PA-1213-22; May 2013.)</b>  (Future Consideration of Funding – Resolution E-07-01, February 2007.)  (This project will provide mitigation landscaping for the Goshen to Kingsburg 6-Lane project (PPNO 6480), which received a construction allocation in May 2010 under Resolution R99-A-0910-006.)  <u>Outcome/Output:</u> 40 acres of landscape planting.  <b><u>Amend Resolution R99-A-1112-003 to de-allocate \$8,000 SR 99 PS&amp;E to reflect actual expenditures.</u></b>	06-6480Y SR 99/11-12 PS&E <del>\$500,000</del> <b>\$492,000</b>			004-6072 SR99		<del>\$500,000</del> <b>\$492,000</b>
				0612000051 1 32451					

**REVISE:**

**Goshen to Kingsburg Landscape (PPNO 6480Y)**

<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>State Bond (SR 99)</b>													
Existing	4,952	500	4,452						3,752		500		700
Change	(8)	(8)	0						0		(8)		0
Proposed	<b>4,944</b>	<b>492</b>	4,452						3,752		<b>492</b>		700
<b>Total</b>													
Existing	4,952	500	4,452						3,752		500		700
Change	(8)	(8)	0						0		(8)		0
Proposed	<b>4,944</b>	<b>492</b>	4,452						3,752		<b>492</b>		700

**RESOLUTION R99-PA-1213-22:**

Be it Resolved, that the California Transportation Commission does hereby amend the State Route 99 Corridor Bond Program baseline agreement for the Goshen to Kingsburg Landscape project (PPNO 6480Y) in Tulare County with the information described above.