

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.1a.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 12S-019**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the March 5, 2013 Commission meeting.

ISSUE:

The Department proposes to amend the 2012 STIP to move Interregional Improvement Program (IIP) funding for environmental from Fiscal Year (FY) 2013-14 to FY 2014-15 for the Sidings in Santa Barbara and Ventura Counties project (PPNO 2089) in Santa Barbara and Ventura Counties.

BACKGROUND:

The Department obtained a federal grant for the environmental phase. The Department expects to hire an environmental consultant by April 30, 2013. The type and cost of the environmental document will not be known until after the environmental consultant completes some initial analysis, which will take several months. It is possible that the federal grant will be sufficient to complete the environmental phase, and the IIP funding may not be necessary. Therefore, the Department proposes to delay the IIP environmental funding from FY 2013-14 to FY 2014-15.

If the federal grant is sufficient to complete the environmental phase, the IIP funds will be deleted in the 2014 STIP. If the federal grant is not sufficient to complete the environmental phase, the Department will request an IIP allocation in FY 2014-15.

The proposed revision is shown in the following table:

REVISE: Sidings in Santa Barbara and Ventura Counties Project (PPNO 2089)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Barbara	75	2089		RAIL		368.6	400						
Implementing Agency: (by component)		PA&ED	Caltrans			PS&E	Caltrans						
		R/W				CON							
RTPA/CTC:		Santa Barbara County Association of Governments											
Project Title:		Sidings in Santa Barbara and Ventura Counties											
Location		In Santa Barbara and Ventura Counties, from milepost (MP) 423.0 to MP 368.6, Pacific Surfliner route.											
Description:		Complete environmental clearance, design, engineering and permitting for two siding projects.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IIP													
Existing	9,870			3,000	0	6,870				3,000	6,870		
Change	0			(3,000)	3,000	0				0	0		
Proposed	9,870			0	3,000	6,870				3,000	6,870		
Local Funds													
Existing	250		250							250			
Change	0		0							0			
Proposed	250		250							250			
Other Fed													
Existing	950		950							950			
Change	0		0							0			
Proposed	950		950							950			
Total													
Existing	11,070		1,200	3,000	0	6,870				4,200	6,870		
Change	0		0	(3,000)	3,000	0				0	0		
Proposed	11,070		1,200	0	3,000	6,870				4,200	6,870		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the State Transportation Improvement Program for the Sidings in Santa Barbara and Ventura Counties project (PPNO 2089) to reflect the changes described above.