

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 2.5g.(5)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED TRADE CORRIDOR  
IMPROVEMENT FUND PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION TCIF-A-1213-01**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$34,950,000 for the State administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Program Route 91 Auxiliary Lane Connection (PPNO 4516A) project in Orange County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one State administered Proposition 1B TCIF project totaling \$34,950,000, plus \$13,050,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$34,950,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6056 for one State administered Proposition 1B Trade Corridor Improvement Fund Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5) Proposition 1B – State Administered TCIF Projects on the State Highway System</b>			<b>Resolution TCIF-A-1213-01</b>	
1 \$34,950,000 Department of Transportation <u>OCTA</u> 12-Ora-91 0.9/5.5	<b>Route 91 Auxiliary Lane Connection.</b> In Fullerton and Anaheim, westbound from Route 57 to Interstate 5. Construct a lane on existing auxiliary lanes through interchanges to form a continuous fourth lane. (TCIF Project 34)  (Future Consideration of Funding – Resolution E-10-75, August 2010.)  (Contributions from other sources: \$13,050,000.)  <u>Outcome/Output:</u> Construct 4.6 miles of new lanes. Hours of congestion are decreased approximately 10 percent on the freeway.	12-4516A TCIF/12-13 CONST \$34,950,000 120000079 4 0C5704	2011-12 304-6056 TCIF 20.20.723.000	\$34,950,000