

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 2.5c.(3b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-12-19**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$1,803,000 for the locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Palos Verdes Drive North Bike Lanes (PPNO 4087) project in Los Angeles County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered STIP TE project off the State Highway System totaling \$1,803,000, plus \$461,020 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,803,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-101-0890 for one locally administered STIP TE project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-19
1 \$1,803,000 City of Rolling Hills Estates <u>LACMTA</u> 07-Los Angeles	Palos Verdes Drive North Bike Lanes. In Rolling Hills Estates, on Palos Verdes Drive North from the west city limit to 200 feet west of Crenshaw Boulevard. Provide bicycle access on a segment of Palo Verdes Drive. (Contributions from other sources: \$461,020.) <u>Outcome/Output:</u> Create Class II bicycle lanes in both directions for approximately 2.0 miles of a principal arterial street that provides school access and serves local traffic through the city; improve safety for students and the general public while encouraging increased use of bicycles instead of automobiles.	07-4087 RIP TE / 12-13 CONST \$1,803,000 0700001956	2011-12 101-0890 FTF 20.30.600.731	\$1,803,000