TAB 58

Reference No.: 2.5j.
REPLACEMENT ITEM
June 27-28, 2012
Technically Corrected August 22, 2012
Attachment

~~FY 2012-13 Right of Way Capital Lump Sum Report~~
~~(Dollars x 1,000)~~

~~**Program**~~	~~**Fund Source**~~	~~**FY 11-12 Interim Budget Authority**~~	~~**FY 12-13 Budget Authority**~~	~~**Total R/W Lump Sum Allocation**~~
~~STIP~~	~~SHA - 302-0042~~	~~12,800~~	~~93,865~~	~~106,665~~
	~~Federal - 301-0890~~	~~5,657~~	~~41,485~~	~~47,142~~
	~~**Sub-total STIP**~~	~~**$ 18,457**~~	~~**$ 135,350**~~	~~**$ 153,807**~~
~~SHOPP~~	~~SHA - 302-0042~~	~~6,048~~	~~44,351~~	~~50,399~~
	~~Federal - 302-0890~~	~~2,740~~	~~20,094~~	~~22,834~~
	~~**Sub-total SHOPP**~~	~~**$ 8,788**~~	~~**$ 64,445**~~	~~**$ 73,233**~~
~~Total~~	~~**R/W Capital**~~	~~**$ 27,245**~~	~~**$ 199,795**~~	~~**$ 227,040**~~

FY 2012-13 Right of Way Capital Lump Sum Report
(Dollars x 1,000)

Program	**Fund Source**	**FY 12-13 Budget Authority**	**Total R/W Lump Sum Allocation**
STIP	SHA - 302-0042	**106,665**	106,665
	Federal - 301-0890	**47,142**	47,142
	Sub-total STIP	**$ 153,807**	**$ 153,807**
SHOPP	SHA - 302-0042	**50,399**	50,399
	Federal - 302-0890	**22,834**	22,834
	Sub-total SHOPP	**$ 73,233**	**$ 73,233**
Total	**R/W Capital**	**$ 227,040**	**$ 227,040**

YELLOW REPLACEMENT ITEM