



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

TAB 19

August 20, 2012

Adrienne J. Tissier, Chair
San Mateo County

Amy Rein Worth, Vice Chair
Cities of Contra Costa County

Tom Azunbrado
U.S. Department of Housing
and Urban Development

Tom Bates
Cities of Alameda County

David Campos
City and County of San Francisco

Dave Cortese
Santa Clara County

Bill Dodd
Napa County and Cities

Dorene M. Giacopini
U.S. Department of Transportation

Federal D. Glover
Contra Costa County

Mark Green
Association of Bay Area Governments

Scott Haggerty
Alameda County

Anne W. Halsted
San Francisco Bay Conservation
and Development Commission

Steve Kinsey
Marin County and Cities

Sam Liccardo
Cities of Santa Clara County

Jake Mackenzie
Sonoma County and Cities

Kevin Mullin
Cities of San Mateo County

Bijan Sartipi
State Business, Transportation
and Housing Agency

James P. Spering
Solano County and Cities

Scott Wiener
San Francisco Mayor's Appointee

Steve Heminger
Executive Director

Ann Flemer
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations

Ms. Bimla Rhinehart, Executive Director
California Transportation Commission
1120 N Street, MS-52
Sacramento, CA 95814

Dear Ms. Rhinehart:

The Northern California Trade Corridors Coalition (Coalition) has reviewed the Port of Oakland's baseline agreement amendments submitted to the California Transportation Commission (CTC) for the Trade Corridor Improvement Fund (TCIF) program for the Outer Harbor Intermodal Terminal (OHIT) project.

Outer Harbor Intermodal Terminal (OHIT) Project:

The Port and City of Oakland propose a revision to the OHIT project baseline agreement to update the project cost, scope, and schedule. The sponsors request that the OHIT project be split into six subelements and that TCIF funds be distributed to two elements:

Element	Total Cost	TCIF Funds
Remediation	\$11.4 million	\$0 million
Port Rail Terminal (Access and Manifest Yard)	\$74.6 million	\$65.8 million
Port Rail Terminal (Train Support Yard - TIGER)	\$20.0 million	\$0 million
City Site Prep and Backbone Infrastructure	\$247.2 million	\$176.3 million
Recycling Facilities	\$46.6 million	\$0 million
City Trade and Logistics Facilities	\$99.4 million	\$0 million
Total	\$499.2 million	\$242.1 million

The sponsors also propose to amend the project schedule to allow for the execution of a design-build contract no later than June 2013 (with a target date of March 2013). These dates conform with CTC's policy of project award by December 31, 2013.

The Coalition supports the proposed baseline agreement amendment to update the funding plan, project scope and schedule. We respectfully request your concurrence with this change. Should you have any questions or comments, please contact Alix Bockelman of my staff at (510) 817-5850 or abockelman@mtc.ca.gov.

Sincerely,

Steve Heminger
Executive Director

cc: Northern California Coalition agencies
Stephen Maller, CTC
Dawn Cheser, Caltrans HQ

SH:KK