

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 22, 2012

Reference No.: 2.5g.(10e)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D.Anbiah
Division Chief
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY ADMINISTERED
PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE
STATE HIGHWAY SYSTEM
RESOLUTION SLP1B-AA-1213-01, AMENDING RESOLUTION SLP1B-A-0910-02**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution SLP1B-A-0910-02 to de-allocate \$1,037,000 in Proposition 1B (Prop 1B) State-Local Partnership Program (SLPP) funds from five projects that are administered by various agencies, thereby reducing the original SLPP allocation of \$61,397,000 to \$60,360,000 to reflect contract award savings.

BACKGROUND:

In January 2010, the Commission approved \$61,397,000 of Prop 1B SLPP bond funds under Resolution SLP1B-A-0910-02 for 12 projects administered by various agencies. Five of these projects were awarded with a combined total of \$1,037,000 of SLPP savings having been realized.

The necessary changes are reflected in strikethrough and bold on the revised attachment.

RESOLUTION:

Be it resolved, that \$61,397,000 in Proposition 1B State-Local Partnership Program (SLPP) funds originally allocated under Resolution SLP1B-A-0910-02 for 12 projects administered by various agencies, is hereby amended by \$1,037,000, reducing the original SLPP amount to \$60,360,000 in accordance with the revised attachment.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10e) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System		Resolution SLP1B-AA-1213-01 Amending Resolution SLP1B-A-0910-02		
3 1 \$1,000,000 \$973,000 City of Elk Grove SACOG 03-Sacramento	Waterman Road/Grant Line Road State-Local Partnership Program. In Elk Grove at the intersection of Waterman Road and Grant Line Road. Reconstruct intersection and install new traffic signals. (Future Consideration of Funding – Resolution E-09-58, July 2009.) <u>Outcome/Output:</u> Improve intersection Level of Service (LOS) from LOS F to LOS D or better. <u>Amend Resolution SLP1B-A-0910-02 to de-allocate \$27,000 SLPP CONST to reflect contract award savings.</u>	0L2144 SLPP / 08-09 CONST \$1,000,000 \$973,000	2008-09 104-6060 SLPP 20.30.210.200	\$1,000,000 \$973,000
4 2 \$988,000 \$533,000 City of Elk Grove SACOG 03-Sacramento	Franklin Boulevard/Elk Grove Boulevard State-Local Partnership Program. In Elk Grove at the intersection of Franklin Boulevard and Elk Grove Boulevard. Reconstruct intersection. (Future Consideration of Funding – Resolution E-09-59, July 2009.) <u>Outcome/Output:</u> Provide adequate roadway and intersection Level of Service (LOS) to accommodate existing and future traffic needs. Provide more efficient access and improve safety. <u>Amend Resolution SLP1B-A-0910-02 to de-allocate \$455,000 SLPP CONST to reflect contract award savings.</u>	0L2134 SLPP / 08-09 CONST \$988,000 \$533,000	2008-09 104-6060 SLPP 20.30.210.200	\$988,000 \$533,000
9 3 \$600,000 \$487,000 City of Hanford KCAG 06-Kings	In Hanford. 12th Avenue Widening/Reconstruction between Grangeville Boulevard to 800 feet south of Liberty Street. This project will include widening of roadway from 2 to 4 travel lanes and installation of curb, sidewalk, landscaped medians, street lights and a traffic signal at the intersection of 12th and Greenfield Avenues. (Future Consideration of Funding – Resolution – E-09-63, August 2009.) (Contributions from local sources: \$1,900,000.) <u>Outcome/Output:</u> The proposed project will add additional travel lane capacity (2 lanes each direction), thereby reducing travel delays and associated greenhouse gases. Project will also improve safety by installing a raised median to separate northbound and southbound traffic and to prohibit left turn movements onto 12th Avenue from residences fronting the street. Sidewalk, bike lanes, street lighting and traffic signal improvements will allow pedestrians and bicyclists to utilize the roadway safety. <u>Amend Resolution SLP1B-A-0910-02 to de-allocate \$113,000 SLPP CONST to reflect contract award savings.</u>	4C2874 SLPP / 09-10 CONST \$600,000 \$487,000	2009-10 104-6060 SLPP 20.30.210.200	\$600,000 \$487,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10e) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System			Resolution SLP1B-AA-1213-01 Amending Resolution SLP1B-A-0910-02	
10 4 \$250,000 \$185,000	In Hanford. Greenfield Avenue Extension between Della Street and 12th Avenue. This project will include installation of curb, gutter, sidewalk, street lights and extension of water, sanitary sewer and storm drainage infrastructure. (Future Consideration of Funding – Resolution – E-09-64, August 2009.) (Contributions from local sources: \$575,000.) <u>Outcome/Output:</u> The proposed project will extend Greenfield Avenue from Della Street to 12th Avenue and provide additional access to various developments in the surrounding area including Hanford West High School and Hanford Community Hospital. This project will improve transportation connectivity and reduce traffic congestion on neighboring streets. <u>Amend Resolution SLP1B-A-0910-02 to de-allocate \$65,000 SLPP CONST to reflect contract award savings.</u>	4C2834 SLPP / 09-10 CONST \$250,000 \$185,000	2009-10 104-6060 SLPP 20.30.210.200	\$250,000 \$185,000
12 5 \$800,000 \$423,000	Mission Boulevard Gap Closure Project. Construct 1,500 feet of new roadway, Mission Boulevard, between Clinton Road at Route 49 and the existing Mission Boulevard at Route 88. (Future Consideration of Funding – Resolution E-09-61, July 2009) (Contributions from local sources: \$800,000.) <u>Outcome/Output:</u> Relieve congestion at Route 49/88, the busiest intersection in Amador County, reduce VMT 800 miles per day, and establish a new route for pedestrians and neighborhood electric vehicles. <u>Amend Resolution SLP1B-A-0910-02 to de-allocate \$377,000 SLPP CONST to reflect contract award savings.</u>	4A3254 SLPP / 08-09 CONST \$800,000 \$423,000	2009-10 104-6060 SLPP 20.30.210.200	\$800,000 \$423,000