

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5b.(5b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR THE GERALD DESMOND BRIDGE PROJECT**
RESOLUTION FP-11-65
RESOLUTION TCIF-A-1112-14

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$30,000,000 to the Port of Long Beach for one project to replace the Gerald Desmond Bridge using the design-build method of procurement that was amended into the State Highway Operations and Protection Program (SHOPP) and the Trade Corridors Improvement Funds (TCIF) by Department action. There are two related projects for the Gerald Desmond Bridge totaling \$470,000,000 voted at the June 2011 California Transportation Commission meeting.

ISSUE:

The attached vote list describes one TCIF/SHOPP project totaling \$30,000,000. The Department is ready to proceed with this project and is requesting an allocation at this time. Allocation is contingent on the passage of the 2012 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$30,000,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-302-0890, for one TCIF/SHOPP project described on the attached vote list, contingent upon passage of the 2012 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Gerald Desmond Bridge Project in Los Angeles County		Resolution TCIF-A-1112-14 Resolution FP-11-65		
1 \$30,000,000 Los Angeles 07-LA-710 3.7/6.0	At the Port of Long Beach at the Gerald Desmond Bridge. <u>Outcome/Output:</u> Replace the Gerald Desmond Bridge to restore bridge load capacity. CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	07-4425 SHOPP/11-12 \$200,000,000 0700021080 4FCO 288604	2012-13 302-0890 FTF 20.20.201.110	\$30,000,000