

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.6a.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRANSIT PROGRAM
PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT)
RESOLUTION MFP-11-13**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$1,923,000 for one locally administered State Transportation Improvement Program (STIP) Bus Stop Improvements (PPNO 2128A) project in Marin County off the State Highway System programmed in Fiscal Year 12012-13.

ISSUE:

The attached vote list describes one locally administered STIP Transit project programmed in Fiscal Year 2012-13 totaling \$1,923,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,923,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-101-0046 for one locally administered STIP Transit project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Dist-PPNO Program / Year Programmed: Phase	Budget Year Item #	Amount by Fund Type
RTPA/CTC	District-County	Project Description	Adv Phase	Fund Type Program Code	EA	
2.6a.(2) Locally Administered STIP Transit Projects (ADVANCEMENT)			Resolution MFP-11-13			
1	\$1,923,000	Bus Stop Improvements.	04-2128A	2010-11		
Marin County Transit District		Improve bus stops, including enhanced shelters, accessible pathways, bicycle racks, and other passenger amenities.	RIP/12-13 CONST	101-0046 PTA		\$1,923,000
MTC 04-Marin		<u>Outcome/Output:</u> Improve bus patron access and transfer points between different bus routes.	\$1,923,000 0412000400 S T250TB	30.10.070.625		