

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-02-14
1 \$5,872,000 Santa Clara 04U-SCL-5736	Near San Jose at Route 82 and Bernal Road. Construct new maintenance station. The \$300,000 savings will be used for the landscape portion of the project under EA 04-1247A1, PPNO 0462Y and programmed in FY 04/05 (Amendment 02H-032).	124781 (0462E) SHOPP/01-02 \$6,172,000	2001-02 301-0042 301-0890 20.20.201.352	\$5,872,000 - \$5,872,000
2 \$10,722,000 San Francisco 04N-SF-101 4.7/R5.2	In the City and County of San Francisco from South Van Ness to Fell Street on the Central Freeway. Remove structure due to earthquake damage.	291401 (0591D) SHOPP/02-03 \$11,723,000	2002-03 302-0042 302-0890 20.20.201.130	\$1,230,000 \$9,492,000 \$10,722,000
3 \$1,486,000 Los Angeles 07S-LA-1 41.7	In Malibu, one mile north of Topanga Canyon Boulevard. Repair and replace timber retaining wall.	166101 (0023J) SHOPP/01-02 \$1,486,000	2002-03 302-0042 302-0890 20.20.201.150	\$171,000 \$1,315,000 \$1,486,000
4 \$6,491,000 San Bernardino 08S-SBd-40 0.8/39.0	Near Barstow at various locations from east of Route 15/40 Separation to Red Wash Bridge. Rehabilitate roadway and bridge. This project was split from EA 483701, PPNO 0206C (Amendment 02H-032)	483711 (0206D) SHOPP/02-03 \$6,491,000	2002-03 302-0042 302-0890 20.20.201.110	\$548,000 \$5,943,000 \$6,491,000
5 \$2,344,000 San Diego 11S-SD-15 R6.5/R10.5	In San Diego from Friars Road to Clairemont Mesa Boulevard. Replace existing irrigation system and Remote Irrigation Control System (RICS), upgrade system controllers and remove trees and shrubs.	070801 (0181L) SHOPP/02-03 \$2,344,000	2002-03 302-0042 302-0890 20.20.201.210	\$198,000 \$2,146,000 \$2,344,000