

State of California
Business, Transportation and Housing Agency
Department of Transportation

AERONAUTICS FINANCIAL MATTERS
CAAP Allocations
Action Item

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Original Signed By:
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July 1, 2002

CAAP ALLOCATIONS -- 2002 AERONAUTICS PROGRAM
RESOLUTION FDOA-2002-7

SUMMARY

The attached resolution proposes allocating \$1,338,000 for six projects from the 2002-03 Fiscal Year (FY), one project from the 2003-04 FY, and one project from the 2004-05 FY of the 2002 Aeronautics Program.

RECOMMENDATION

The Department of Transportation (Department) recommends against the California Transportation Commission (Commission) approving Resolution FDOA-2002-7, allocation of California Aid to Airports Program (CAAP) funds in FY 2002-03. The Department further recommends that the Commission allocate funds for state matching of federal airport grants and for CAAP safety projects as sponsors apply in the future.

BACKGROUND

In April 2002, the Commission adopted the three-year 2002 Aeronautics Program consisting of 59 projects and \$17,963,000. The attached resolution proposes to allocate \$1,338,000 for eight projects from that Program. The May Revision to the Budget proposes to transfer \$6 million from the Aeronautics Account to the General Fund. This transfer reduces CAAP funds to the point that they can only be allocated by reducing the funds that would otherwise be allocated for state matching of federal airport grants. In August 2002, a more precise picture of Aeronautics' situation will be available once the accounting for FY 01/02 is complete. Also, by that time, the Budget Act should have passed and disposition of the \$6 million transfer will be known. The Commission has requested the Governor to redefine this transfer as a loan so that airport projects will not be delayed.

Due to budget uncertainties, the Department recommends that the Commission not approve the attached resolution. In keeping with its safety goal, the Department recommends that the Commission continue to allocate funds for the programmed CAAP projects in FY 02/03 that are involved with safety. (They are listed in the attached exhibit.) In addition to these CAAP safety projects, the Department recommends allocating funds to match federal Airport Improvement Program grants. Later, if funds become available, the Department will return to the Commission with a recommendation on how to deal with outstanding requests for allocation from those CAAP projects that are not related to safety as well as for CAAP safety projects that are requesting advancement. The Department is working with the Federal Aviation Administration to find federal funds for CAAP projects.

Attachments

Exhibit A

2002 Aeronautics Program Safety Projects, Including Runway Protection Zone (RPZ) Acquisitions (\$ in thousands)

<u>Airport</u>	<u>County</u>	<u>Sponsor</u>	<u>Project Description</u>	<u>Current Cost</u>	<u>Programed Cost</u>
Safety Projects for FY 02/03:					
Jack McNamara	Del Norte	County of Del Norte	Remove obstruction	68	68
Gillespie Field	San Diego	County of San Diego	Remove trees from airport premises	100	103
Lampson Field	Lake	County of Lake	Safety hazard - tree removal	10	10
Madera Municipal	Madera	City of Madera	Remove hazard for runway 30 - open canal	alloc	in FY 01/02
Cameron Air Park	El Dorado	Cameron Park A/P Dist.	Remove obstruction	80	83
Petaluma Municipal	Sonoma	City of Petaluma	Reduce hazard to south approach	19	20
Yucca Valley	San Bernardino	Yucca Valley A/P Dist.	Remove hazard - drain in runway safety area	300	310
Wasco	Kern	County of Kern	Remove obstructions to runway 30	45	47
General Fox Field	Los Angeles	County of Los Angeles	Acquire land for RPZ (FY 02/03)	500	500
Alpine County	Alpine	County of Alpine	Remove hazard trees, grade safety area	75	78
Total, Safety Projects Programmed for FY 02/03					\$1,219
 Safety Projects for 03/04 and 04/05:					
Madera Municipal	Madera	City of Madera	Remove obstruction - power lines (FY 03/04)	\$400	\$428
Riverside Municipal	Riverside	City of Riverside	Acquire land for RPZ (FY 03/04)	500	500
Truckee-Tahoe	Nevada	Truckee-Tahoe APD	Acquire RPZ for runway 28 (FY 03/04)	325	347
Haigh Field	Glenn	County of Glenn	Acquire easement, RPZ (FY 04/05)	75	83
Colusa	Colusa	County of Colusa	Acquire land for RPZ (FY 04/05)	200	221
Total, Safety Projects Programmed for FYs 03/04 & 04/05					\$1,579
Total, Safety Projects					\$2,798

CALIFORNIA TRANSPORTATION COMMISSION

Allocations for Aeronautics Capital Improvement Projects

Resolution FDOA-2002-07

- 1.1 WHEREAS, pursuant to Section 21683 of the Public Utilities Code (PUC), the California Transportation Commission (Commission) is authorized to allocate funds for Acquisition and Development (A&D) of airports; and
- 1.2 WHEREAS, on April 4, 2002, the Commission adopted the 2002 three-year Aeronautics Program consisting of 59 projects totaling \$17,963,000; and
- 1.3 WHEREAS, the Department has determined that the projects are feasible, cost effective, in accordance with established policies and standards, and consistent with the priority endorsed by the Commission; and
- 1.4 WHEREAS, all projects recommended for allocation have met the applicable state environmental requirements pursuant to the California Environmental Quality Act; and
- 1.5 WHEREAS, each recommended allocation requires a local matching rate of 10 percent of the nonfederal funded portion of the California Aid to Airports Program (CAAP) A&D project as established by the Commission.
- 2.1 NOW, THEREFORE BE IT RESOLVED, that the Commission does hereby allocate \$1,338,000 and authorizes the Department to extend this offer and enter into a Grant Agreement, consistent with this Resolution, with the following recipients:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	<u>PROJECT NO.</u>
County of Riverside French Valley Airport	Slurry tar seal apron	\$96,000	Riv-29-01-1
County of Riverside French Valley Airport	Slurry seal runway	\$74,000	Riv-29-01-2
County of Riverside French Valley Airport	Slurry seal taxiway	\$50,000	Riv-29-01-3

County of San Luis Obispo Oceano Airport	Pave taxiways	\$130,000	SLO-3-01-1
Truckee-Tahoe Airport District Truckee-Tahoe Airport	Seal coat and stripe runways	\$202,000	Nev-1-01-1
Truckee-Tahoe Airport District Truckee-Tahoe Airport	Seal coat and stripe taxiways	\$168,000	Nev-1-01-2
City of Madera Madera Municipal Airport	Remove power lines near runway 12	\$414,000	Mad-1-01-2
County of Los Angeles General Fox Field Airport	Slurry seal mid-field ramp	\$204,000	LA-44-01-1