

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local RIP Projects
Resolution: FP-02-08

Prepared By:
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CTC Meeting: July 18, 2002
Reference No.: 2.5c.(1)

Original Signed By:
ROBERT L. GARCIA
Chief Financial Officer
July 1, 2002

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-02-08

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution. Requesting funds for FY 2002/03 is contingent on the passing of Budget Act of 2002.

FINANCIAL RESOLUTION

Resolved, that \$31,297,000 be allocated from the Budget Acts of 2000, 2001 and 2002, Items 2660-101-0042 and 2660-101-0890 for eleven (11) Local Regional Transportation Improvement (RIP) projects and one (1) Interregional Improvement (IIP) project.

SUMMARY AND CONCLUSIONS

This resolution allocates \$31,297,000 in the State Highway Account and Federal Trust funds for eleven (11) local RIP projects and one (1) IIP project listed in the 2002 STIP at an estimated cost of \$347,087,000 including \$315,790,000 contributions from other sources.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects		Resolution: FP-02-08		
1 \$78,000 City of Ukiah <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	North State Street Sidewalk project. In the city of Ukiah- on North State Street. Construct sidewalk and American with Disabilities (ADA) ramps. (Contributions from other sources: \$7,000.)	924578L (01-4094P) RIP / 02-03 \$0 \$0 \$0 \$78,000	2002-03 101-0042 101-0890 20.30.600.635	\$78,000 - - - - \$78,000
2 \$1,301,000 Sacramento County <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 5	Elkhorn Boulevard Widening project. Sacramento - Elkhorn Boulevard from Don Julio to Diablo Drive. Widen from four to six lanes with bike lanes, sidewalks and landscaping. (Contributions from other sources: \$3,000,000.)	0L0144L (03-2L67) RIP / 02-03 \$0 \$0 \$0 \$1,301,000	2002-03 101-0042 101-0890 20.30.600.620	\$1,301,000 - - - - \$1,301,000
3 \$4,700,000 Placer County Transportation Planning Agency <u>PCTPA</u> 03-Placer Senate: 1 Assembly: 4	Placer Parkway project. Placer/Sutter/Sacramento Counties - Corridor from Lincoln/Roseville area to Sacramento International Airport. Construct roadway. (This is an AB 872 allocation with an effective date of May 13, 2002.)	0L0114L (03-3L27) RIP / 02-03 \$4,700,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$539,090 \$4,160,910 - - \$4,700,000
4 \$235,000 Metropolitan Transportation Commission Sonoma County Transportation Authority <u>MTC</u> 04-Sonoma Senate: 2, 3 Assembly: 1, 6, & 7	Planning, Programming and Monitoring project. Sonoma County. Planning, Programming and Monitoring activities. (Lead Agency is transferred from Metropolitan Transportation Commission to Sonoma County Transportation Authority and \$235,000 of CON is transferred to PA&ED component.)	073204L (04-0770E) RIP / 02-03 \$0 \$235,000 \$0 \$235,000 \$0	2002-03 101-0042 101-0890 20.30.600.670	\$235,000 - - - - \$235,000
5 \$98,000 City of Rio Vista <u>MTC</u> 04-Solano Senate: 4 Assembly: 8	Main Street Streetscape Improvements project. Rio Vista - on Main Street between waterfront and 5th Street. Streetscape improvements. (Contributions from other sources: \$650,000.)	072754L (04-2262) RIP / 01-02 \$0 \$0 \$0 \$98,000	2001-02 101-0042 101-0890 20.30.600.635	\$98,000 - - - - \$98,000
6 \$74,000 Santa Cruz County Regional Transportation <u>SANTA CRUZ LTC</u> 05-Santa Cruz Senate: 15 Assembly: 24, 27-28	Highway 1 Freeway Service Patrol project. Highway 1. Freeway Service Patrol.	4A1264L (05-0923) RIP / 02-03 \$0 \$0 \$0 \$74,000	2002-03 101-0042 101-0890 20.30.400.656	\$74,000 - - - - \$74,000
7 \$163,000 City of Atascadero <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33, 35	El Camino Real Pedestrian/Ops. Improvements Phase II project. El Camino Real - between West Mall Street and East Mall Street. Installation of landscape medians, bulbouts and crosswalk enhancements. (Contributions from other sources: \$40,000.)	4A1274L (05-1102) RIP / 02-03 \$0 \$0 \$0 \$163,000	2002-03 101-0042 101-0890 20.30.600.620	\$163,000 - - - - \$163,000

