

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROGRAM STATUS
Monthly Report on Projects Amended into the
SHOPP by Department Action
Informational Item
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Original Signed By:

ROBERT L. GARCIA
Chief Financial Officer
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**MONTHLY REPORT ON PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies those projects and also identifies new non-programmed SHOPP projects on which the Department plans to begin project development work.

Since the June 2002 report to the Commission, the Department has amended six new capital projects into the SHOPP. They include a major damage restoration project; a storm damage project; a headquarters office building infrastructure study project; two storm water mitigation projects; and a safety project. The Major Damage Restoration Reservation, Statewide SHOPP savings, Office Buildings funds and Storm Water Mitigation funds were used for these amendments.

An attached Executive Summary lists the new capital project amendments. The Department is adding seven new projects to the list of new projects to begin project development work.

ATTACHMENT

Executive Summary
Projects Amended into SHOPP by Department Action

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since last report via SHOPP Amendments

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)
PPNO	EA	Description of Work			
02H-019* 0002L	01-DN-101 21.7 438104	Near Crescent City - 1 mile south of Hamilton Road - construct tieback wall, install underdrain and perform drainage and paving work	\$2,000(C)	01/02	\$100
02H-020* 7434	03-Sac-160 L5.3/L6.4 3C4401	Near Isleton - Contra Costa County Line to Route 12 - slope and shoulder repair	\$5,000(C)	01/02	\$500
02H-021 0900B	03-Sac 1C0400	In Sacramento - headquarters office building - infrastructure study	\$630(C)	02/03	\$0
02H-022 0974	11-SD-L5705 080610	In Chula Vista - at the Chula Vista Maintenance Station - storm water mitigation	\$3,180(C)	03/04	\$850
02H-022 0975	11-SD-L5722 080620	In San Diego - at the Kearny Mesa Operations Center - storm water mitigation	\$2,600(C)	03/04	\$815
02H-023 0833	11-SD-125 R15.1/22.1 081701	In La Mesa, El Cajon, San Diego and Santee - from Grossmont Boulevard to Route 52 - construct median barrier	\$2,380(C)	02/03	\$600
Totals:			\$15,790(C)		\$2,865

- *G-11 – Emergency Funding

2) New Projects Resourced for Project Development since the last report

District	County	Route	Location/Description	Program Code	Est. Capital Cost (\$1,000)	Support Costs (\$1,000)
3	ED	50	Near Echo Summit to Nevada State line at various locations - compliance with Regional Board Order - water quality highway improvements	201.335	\$22,720	\$6,820
3	ED	89	Alpine County Line to Placer County Line - compliance with Regional Board Order - water quality highway improvements	201.335	\$18,550	\$5,565
3	Sac		In Sacramento - new Headquarters Equipment Shop	201.352	\$32,700	\$9,810
3	Yol	16	Near Woodland - shoulder widening and construct left turn lane	201.010	\$22,000	\$1,400
4	SF	80	In the City of San Francisco at the East Loop ramp - bridge seismic restoration	201.113	\$19,000	\$5,000
7	LA		In Los Angeles - new District 7 Equipment Shop	201.352	\$36,000	\$10,800
7	LA	710	Compton to Monterey Park – Atlantic Avenue to Route 10 - rehabilitate roadway and bridge widening	201.125	\$320,000	\$18,542
			Totals:		\$469,970	\$56,937